



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 350,305
Variance	\$ 12,640

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Sep	\$ 147	Craft Beer Market	Recognition Lunch - Cllr Demong, D Elkin, B Cunningham and C Aldous
30996 - Employee Recognition /Banquet	Sep	\$ 117	Allans Flowers	Bereavement Gift for Ward 14 Staff Member
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 14 Contribution
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 467	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 46	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 408	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	May	\$ 840	Curbex	Sign Rental, Ward 14 Rezoning Open House 1st Instalment
32700 - Communications	May	\$ 840	Curbex	Sign Rental, Ward 14 Rezoning Open House 2nd Instalment
32700 - Communications	Jun	\$ 150	Recreation-Ecommerce	Hall Rental, Rezoning Town Hall Meeting
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 250	IT	Remote Access and Standard IT Charges
45110 - Security General Internal	May	\$ 392	Internal	Guard Service, Ward 14 Rezoning for Housing Town Hall
45110 - Security General Internal	May	\$ 1,397	Internal	Guard Service, Ward 14 Rezoning for Housing Town Hall
52000 - Supplies - Office	Jun	\$ 206	Staples Store	Printer Cartridge, Home Office - Cllr Demong
52050 - Subscriptions & Publications	Feb	\$ 8	The Globe And Mail	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Feb	\$ 14	Postmedia Digital Subs	The Calgary Herald Online, Monthly Subscription
52050 - Subscriptions & Publications	Mar	\$ 8	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Mar	\$ 14	Postmedia Digital Subs	The Calgary Herald Online, Monthly Subscription
52050 - Subscriptions & Publications	Apr	\$ 8	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
53000 - Small Tools/Equipment	Nov	\$ 65	Best Buy	Lightning Cables for iPhone and iPad - Cllr Demong
53250 - Equipment - Computer Software	Jun	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Jul	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Aug	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Sep	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Oct	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Nov	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Dec	\$ 13	Adobe	Adobe Express - Content Creation Software
53250 - Equipment - Computer Software	Dec	\$ 13	Adobe	Adobe Express - Content Creation Software
62770 - Business Meeting (Exter only)	May	\$ 314	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 2 Extra Tickets
62770 - Business Meeting (Exter only)	May	\$ 416	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - 14 Guests
62770 - Business Meeting (Exter only)	Jul	\$ 38	James Joyce	FCM Hosting (Ward 14 Contribution) - Edmonton Councillors: S Hamilton, T Cartmell, K Tang, A Knack, A Sohi, E Rutherford, A Paquette
62770 - Business Meeting (Exter only)	Dec	\$ 402	Scotiabank Saddled	Saddledome Foundation Flames Game(2024-2025) - 12 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 476	St. Marys University	2024 President's Dinner St. Mary's University, 2 Tickets - D Elkin and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 218	Eventbrite	HMCS Barn Burner Fundraiser, 4 Tickets - L Walsh and 3 Family
77520 - Membership Fees & Dues	Feb	\$ 450	Institute Of Corporate	Annual Membership Fee - Institute of Corporate Directors - Cllr Demong
77550 - Training/Staff Dev	May	\$ 45	Canadian Brownfields Network	CBN Webinar Breaking Down Barriers: Communicating the Benefits of Brownfields - Cllr Demong



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Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Aug	\$ 867	Recycling Council Of Alberta	Registration, Recycling Council of Alberta, Banff (Oct 30 - Nov 1, 2024) - Cllr Demong

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.