



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 233,065
Variance	\$ 129,880

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 12 - EVAN SPENCER**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Aug	\$ 106	Rickys All Day Grill	Team Meeting - Cllr Spencer, S Ferguson, A Ramsay and K MacQuarrie
30992 - Business meeting (Inter only)	Dec	\$ 104	Tommyfield Gastro Pub	Team Meeting - Cllr Spencer, S Ferguson, A Ramsay and K MacQuarrie
30996 - Employee Recognition /Banquet	Jul	\$ 70	Incredible F Lovingly	Bereavement Gift for Ward 12 Staff Member
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 12 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 46	Scotiabank Saddled	Saddledome Foundation Flames Game (2024-2025) - Multi-Ward Recognition Game Night Food for Cllr Spencer, S Ferguson and K MacQuarrie
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 523	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 43	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 480	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 792	YMCA Calgary	Room Rentals, 2024 Connect with Your Councillor Events (12 Events) - 1st Installment
32700 - Communications	Mar	\$ 792	YMCA Calgary	Room Rentals, 2024 Connect with Your Councillor Events (12 Events) - 2nd Installment
32700 - Communications	May	\$ 1,600	Zero Degrees Design Ltd.	Ward 12 Branding and Template Creation
32700 - Communications	Oct	\$ 83	Digital Post	Posters for Ward 12 Event "Connect with your City Councillor"
32700 - Communications	Oct	\$ 200	Zero Degrees Design Ltd.	Graphic Design, Signage "Connect with Your City Councillor"
32700 - Communications	Dec	\$ 18	Digital Post	2 Coroplast Signage
32700 - Communications	Dec	\$ 333	Digital Post	Coroplast Signage
33000 - Printing	Feb	\$ 45	Digital Post	Printing, Info Cards for Cranston Open House Event
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ -	IT	Remote Access and Standard IT Charges
45110 - Security General Internal	Apr	\$ 735	Internal	Guard Service, Ward 12 Rezoning for Housing Town Hall
52000 - Supplies - Office	May	\$ 206	Grand & Toy	Printer Cartridge, Home Office - A Ramsay
52990 - Supplies - Misc	Aug	\$ 94	Wal-Mart	Event Supplies, Stickers
52990 - Supplies - Misc	Aug	\$ 41	Wal-Mart	Event Supplies, Stickers
52990 - Supplies - Misc	Aug	\$ 134	Wal-Mart	Event Supplies, Stickers
52990 - Supplies - Misc	Nov	\$ 8	Dollarama	Event Supplies
52990 - Supplies - Misc	Nov	\$ 10	Michaels	Event Supplies
52990 - Supplies - Misc	Nov	\$ 34	Michaels	Event Supplies
52990 - Supplies - Misc	Nov	\$ 10	Michaels	Event Supplies
52990 - Supplies - Misc	Dec	\$ 65	Costco Wholesale	Event Supplies for Ward 12 Connect with your Councillor Event
52990 - Supplies - Misc	Dec	\$ 16	McKenzie Dollar Store	Event Supplies for Ward 12 Connect with your Councillor Event
53000 - Small Tools/Equipment	Nov	\$ 99	Michaels	Button Maker
53250 - Equipment - Computer Software	Aug	\$ 143	Canva	Graphic Design Software, Annual Subscription
59993 - Program Expenses	Jun	\$ 21	Calgary Parking Authority	Parking at City Hall for Guest - Meeting with Cllr Spencer
62770 - Business Meeting (Exter only)	Mar	\$ 45	Klein And Harris	Offsite Meeting - Cllr Spencer and S Grover (Shakti Strategies)
62770 - Business Meeting (Exter only)	Mar	\$ 936	Scotiabank Saddledom	Saddledome Foundation Flames Game (2023-2024) - 12 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 20	Tim Hortons	Refreshment, Ward 12 Civic Roundtables - 25 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 25	Sobeys	Refreshment, Ward 12 Civic Roundtables - 25 Attendees



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62770 - Business Meeting (Exter only)	Mar	\$ (621)	Calgary Flames	Refund of Flames Game (2023-2024 Hockey Season), 4 Extra Tickets Originally Purchased in Dec. 2023
62770 - Business Meeting (Exter only)	May	\$ 21	Second Cup	Offsite Meeting - A Ramsay, S Ferguson and Ward 12 Employee Candidate
62770 - Business Meeting (Exter only)	Sep	\$ 85	Stacked Pancake and Breakfast House	Offsite Meeting - Cllr Spencer, S Ferguson, A Ramsay and A/Sgt. A Thompson (Calgary Police Service)
62770 - Business Meeting (Exter only)	Sep	\$ 34	Big Ts Bbq Mahogany Lt	Offsite Meeting - Cllr Spencer and C Dutka (Mahogany Community Association)
62770 - Business Meeting (Exter only)	Dec	\$ 169	Costco Wholesale	Refreshment, Auburn Bay Parade ≈ 1,000 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 420	Good Earth Cranston Ma	Refreshment, Auburn Bay Parade ≈ 1,000 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 40	Sobeys	Refreshment, Mahogany Parade ≈ 1,000 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 540	Good Earth Cranston Ma	Refreshment, Mahogany Parade ≈ 1,000 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 95	Yarn Twisters	Gift Card for Volunteer Recognition Community Involvement
77500 - Car & Parking Allowances	Sep	\$ 995	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	May	\$ 760	WestJet	Airfare, CUTA Halifax (May 5-7, 2024) - Cllr Spencer <i>(Unable to use due to Councillor's duties - Public Hearing)</i>
77550 - Training/Staff Dev	Aug	\$ 663	Smart Events	Registration, Executive & Administrative Assistants' Masterclass - A Ramsay
77660 - Conferences	May	\$ 876	CUTA	Registration, CUTA Halifax (May 5-7, 2024) - Cllr Spencer <i>(Unable to attend due to Councillor's duties - Public Hearing)</i>

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.