



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 324,259
Variance	\$ 38,686

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 84	Cravings Bistro	Team Meeting - Cllr Penner, S Sahlen, P Fulton, H Shaw and A Smerchinski
30992 - Business meeting (Inter only)	Apr	\$ 50	Empire Provisions	Team Meeting - Cllr Penner, P Fulton and M Pedersen
30992 - Business meeting (Inter only)	Apr	\$ 116	Sidewalk Citizen Baker	Team Meeting - Cllr Penner, S Sahlen, P Fulton, H Shaw and M Pedersen
30992 - Business meeting (Inter only)	May	\$ 19	Starbucks	Team Meeting - Cllr Penner, P Fulton and M Pedersen
30992 - Business meeting (Inter only)	Jul	\$ 14	Odd Burger	Neighbour Day Lunch - J Morrison
30992 - Business meeting (Inter only)	Aug	\$ 40	Bitter Sisters Brewing	Team Meeting - S Sahlen, P Fulton and H Shaw
30992 - Business meeting (Inter only)	Oct	\$ 21	Rosso Coffee Roaste	Team Meeting - S Sahlen, H Shaw and J Morrison
30992 - Business meeting (Inter only)	Dec	\$ 178	Annabelles Kitchen	Team Meeting - Cllr Penner, S Sahlen, P Fulton, H Shaw and J Morrison
30996 - Employee Recognition /Banquet	Sep	\$ 293	Launchpad	Ward 11 Staff Recognition Golf and Lunch - Cllr Penner, S Sahlen, P Fulton, H Shaw and J Morrison
30996 - Employee Recognition /Banquet	Dec	\$ 95	Good Earth Coffeehouse	2 Recognition Gift Cards for The City Clerks
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 11 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 204	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 5 Extra Tickets; Multi-Ward (3, 8, 9, 11 and 12) Recognition Game Night - Ward 11 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 72	Scotiabank Saddled	Saddledome Foundation Flames Game (2024-2025) - Multi-Ward Recognition Game Night Food for Cllr Penner, P Fulton, H Shaw and K Bussey
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 670	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 45	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 580	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 1,905	Heritage Park Society	Hall Rental Deposit, Female Elected Officials Event
32700 - Communications	May	\$ 27	Streamyard.Com	Online Streaming Software Service Charges, Ward 11 Rezoning Public Event
32700 - Communications	Jul	\$ 679	Heritage Park Society	Hall Rental, Female Elected Officials Event
32700 - Communications	Aug	\$ (2,713)	Contribution from Female Elected Officials Event Attendees	Reimbursement for Female Elected Officials Event Venue <i>Cllr Penner used Ward 11 funds to secure the event venue; Ward 11 Budget is reimbursed in full</i>
32700 - Communications	Oct	\$ 129	Internal	Split out GST from Reimbursement for Female Elected Officials Event Venue
32700 - Communications	Oct	\$ 225	Meadowlark Park Community Association	Hall Rental, Ward 11 CA Presidents Meeting Event
36295 - Project Management Services	Feb	\$ 1,650	A Smerchinski	Special Project Contract (Jan 1 - Jan 31, 2024)
41000 - Info Serv - Internal InfrastO/H	Jan-Dec	\$ 225	IT	Remote Access and Standard IT Charges
45110 - Security General Internal	Dec	\$ 441	Internal	Guard Service Request
52000 - Supplies - Office	Dec	\$ 5.99	Shoppers Drug Mart	Office Supplies, Thank you Cards
52990 - Supplies - Misc	Jul	\$ 23	Amazon	Event Supplies, Stickers
52990 - Supplies - Misc	Jul	\$ 32	Amazon	Event Supplies, Stickers
52990 - Supplies - Misc	Jul	\$ 13	Amazon	Event Supplies, Temporary Tattoos for Kids
52990 - Supplies - Misc	Jul	\$ 12	Amazon	Event Supplies, Stickers
53000 - Small Tools/Equipment	Mar	\$ 95	Best Buy	iPhone Stand and Case - Cllr Penner
53000 - Small Tools/Equipment	Apr	\$ 137	Amazon	AirPods - Cllr Penner
53250 - Equipment - Computer Software	Dec	\$ 143	Canva	Graphic Design Software, Annual Fee
53300 - Equipment - Electronic	Mar	\$ 1,789	Imagine Wireless Inc.	iPhone and Applecare - Cllr Penner



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 324,259
Variance	\$ 38,686

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
59993 - Program Expenses	Jun	\$ 43	Calgary Parking	Parking at City Hall for Guests (Meeting with Cllr Penner)
59993 - Program Expenses	Dec	\$ 24	Uber Canada	Uber, Mayor's Urban Design Awards Gala - S Sahlen, P Fulton and H Shaw
59993 - Program Expenses	Dec	\$ 19	Uber Canada	Uber, Mayor's Urban Design Awards Gala - S Sahlen, P Fulton and H Shaw
59993 - Program Expenses	Dec	\$ 3	Uber Canada	Uber, Mayor's Urban Design Awards Gala - S Sahlen, P Fulton and H Shaw
59993 - Program Expenses	Dec	\$ 4	Uber Canada	Uber, Mayor's Urban Design Awards Gala - S Sahlen, P Fulton and H Shaw
62770 - Business Meeting (Exter only)	Feb	\$ 10	Heritage Park	Offsite Meeting - Cllr Penner and J Blayney (Calgary Firefighters Association, IAFF Local 255)
62770 - Business Meeting (Exter only)	Feb	\$ 66	Milestones	Offsite Meeting - Cllr Penner and N Close (CBE Trustee Ward 11 & 13)
62770 - Business Meeting (Exter only)	May	\$ 15	Rosso Coffee Roaster	Offsite Meeting - Cllr Penner and R Ismail-Teja (Chamber of Commerce)
62770 - Business Meeting (Exter only)	May	\$ 13	Linas Italian Mercato	Offsite Meeting - Cllr Penner and K Lima-Coelho (Big Brothers Big Sisters)
62770 - Business Meeting (Exter only)	May	\$ 19	Alforno Bakery Cafe	Offsite Meeting - Cllr Penner and C Ryder (Contemporary Calgary)
62770 - Business Meeting (Exter only)	Jul	\$ 38	James Joyce	FCM Hosting (Ward 11 Contribution) - Edmonton Councillors: S Hamilton, T Cartmell, K Tang, A Knack, A Sohi, E Rutherford, A Paquette
62770 - Business Meeting (Exter only)	Nov	\$ 17	Rosso Coffee Roaster	Offsite Meeting - Cllr Penner and W Tynan (Stampede Board of Directors)
62770 - Business Meeting (Exter only)	Nov	\$ 15	Monogram Britannia	Offsite Meeting - Cllr Penner and J Karpat (Quantum Place)
62770 - Business Meeting (Exter only)	Nov	\$ 54	Primary Colours	Offsite Meeting - Cllr Penner and N Close (CBE School Trustee for Ward 11)
62770 - Business Meeting (Exter only)	Nov	\$ 63	Costco Wholesale	Ward 11 Community Association Presidents' Meeting - 15 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 53	Calg Co-Op Grocery	Refreshment, Conversation with Kourtney Event - 30 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 86	Madame Premier	Print and Cards, Items for the Future Community Events (Gift Inventory)
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 60	Wild Rabbit Vintag	Donation Items for the Future Community Events, Grow Calgary Canvas Tote Bags
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 156	Cumulus Clay	Donation Items for the Future Community Events, Handmade Pottery Mugs, Clay Leaf Magnets, Cay Alberta Magnets,
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 218	Eventbrite	HMCS Calgary Barn Burner, 3 Free Kid Tickets and 4 Adult Tickets - Cllr Penner, P Fulton, H Shaw and J Morrison
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 307	Henry Wise Wood High School	Pizza and Refershment Donation to Henry Wise High School for Warrior Voice Active Transportation Café
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 60	RCAF 100 Calgary Committee	Donation - The Calgary Centenary Mess Dining-In, 1 Ticket - Cllr. Penner
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 51	Ikea Calgary	3 Picture Frames, Silent Auction & Door Prizes inventory for the future Community Events
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 71	Calg Co-Op Grocery	3 \$25.00 Gift Cards for Oak Park Church Staff, Conversation with Kourtney Event
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 152	Heritage Park	4 \$40.00 Gift Cards, Appreciation Gift to Panel Speakers at Conversation with Kourtney Event
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 114	Sunterra Britannia Mar	Door Prize Gift for Two Wheel View's Volunteer Appreciation Event
77500 - Car & Parking Allowances	Nov	\$ 78	Car Allowance	Mileage Reimbursement - Alberta Parks and Recreation Conference, Jasper (October 24 -26, 2024) - Cllr Penner
77500 - Car & Parking Allowances	Dec	\$ 297	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 213	Car Allowance	Mileage Reimbursement - Staff Mileage



2024 Budget	\$	362,945
Expenditures ⁽¹⁾	\$	324,259
Variance	\$	38,686

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
77540 - Business Travel	Nov	\$ 1,020	Air Canada	Airfare, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77540 - Business Travel	Nov	\$ 40	Fairmont Chateau Lake	Meal, Alberta Recreation & Parks Association Conference, Lake Louise (October 24 -26, 2024) - Cllr Penner
77540 - Business Travel	Dec	\$ 24	Fairmont Chateau Lake	Meal, Alberta Recreation & Parks Association Conference, Lake Louise (October 24-26, 2024) - Cllr Penner
77540 - Business Travel	Dec	\$ 718	Fairmont Chateau Lake	Hotel, Alberta Recreation & Parks Association Conference, Lake Louise (October 24-26, 2024) - Cllr Penner
77540 - Business Travel	Dec	\$ 390	Westjet	Airfare, HMCS Calgary's 30th Celebration Event, Victoria (June 2025) - Cllr Penner
77540 - Business Travel	Dec	\$ 390	Westjet	Airfare, HMCS Calgary's 30th Celebration Event, Victoria (June 2025) - S Sahlen
77660 - Conferences	Jul	\$ 845	Arpa Edm	Registration, Alberta Parks and Recreation Conference, Jasper (October 24 -26, 2024) - Cllr Penner
77660 - Conferences	Nov	\$ 805	FCM - Fed.of Cdn Mun	Registration, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner
77660 - Conferences	Dec	\$ 250	Parleview.Com	Mayor's Urban Design Awards Gala, 2 Tickets - S Sahlen and H Shaw
77660 - Conferences	Dec	\$ 125	Parleview.Com	Mayor's Urban Design Awards Gala, 1 Ticket - P Fulton

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.