



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 305,980
Variance	\$ 56,965

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 10 - ANDRE CHABOT**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 52	Gallys Pub	Team Meeting - Cllr Chabot, J Auren, J Kovacs and M Lemon
30992 - Business meeting (Inter only)	Jul	\$ 14	Polish Canadian Cultural Centre	Polish Canadian Day Lunch - J Auren <i>J Auren used personal funds for this purchase and was reimbursed from Ward 10 Budget</i>
30992 - Business meeting (Inter only)	Oct	\$ 53	A&W Pacific Place	Team Meeting - Cllr Chabot, J Ayren, J Kovacs and M Lemon
30992 - Business meeting (Inter only)	Oct	\$ 26	Amazon	Refreshment for Ward 10 Meetings - Mints
30992 - Business meeting (Inter only)	Dec	\$ 29	Marriott Calgary Banquet	Team Meeting - Cllr Chabot, J Auren and J Kovacs
30996 - Employee Recognition/Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 10 Contribution
31050 - Postage/Courier/Freight	Dec	\$ 5,073	Mountine View Printing & Graphics Ltd.	Postage, Ward 10 Newsletter
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 42	Telus Mobility	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 563	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 408	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 260	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall
32700 - Communications	Mar	\$ 290	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall
32700 - Communications	Apr	\$ 290	In Bold Signs Rentals	Sign Rental, Ward 10 Rezoning Town Hall
32700 - Communications	May	\$ 260	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall, Whitehorn
32700 - Communications	May	\$ 70	In Bold Signs Rentals	Sign Rental, Ward 10 Rezoning Town Hall
32700 - Communications	Jul	\$ 520	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall
32700 - Communications	Jul	\$ 520	In Bold Signs Rentals	Sign Rental, Ward 10 Open House
32700 - Communications	Oct	\$ 390	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall, Marlborough
32700 - Communications	Nov	\$ 435	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall, Abbeydale
32700 - Communications	Nov	\$ 435	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall, Marlborough Park
32700 - Communications	Dec	\$ 435	In Bold Signs Rentals	Sign Rental, Ward 10 Town Hall, Marlborough Park
33000 - Printing	Dec	\$ 11,567	Mountine View Printing & Graphics Ltd.	Printing, Ward 10 Newsletter
35150 - Info Serv - Intrnl	Jan	\$ (199)	IT	Refund, Acrobat Pro - J Auren
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 50	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Apr	\$ 130	Grand & Toy	Office Supplies, Whiteboard
52000 - Supplies - Office	Dec	\$ 17	Dollarama	Office Supplies, Gift Bags
52990 - Supplies - Misc	Jun	\$ 61	Party City	Event Supplies
52990 - Supplies - Misc	Jun	\$ 6	Dollarama	Event Supplies
53000 - Small Tools/Equipment	Feb	\$ 210	Canadian Tire	Portable Container for PA System
53000 - Small Tools/Equipment	Feb	\$ 15	Dollarama	Securing Kit for PA System
53000 - Small Tools/Equipment	Mar	\$ 25	London Drugs	USB Charger
53000 - Small Tools/Equipment	Mar	\$ 44	Canadian Tire	Extension Cord
53150 - Equipment - Computer Hardware	May	\$ 180	Sport Chek	Headphones - Cllr Chabot
53150 - Equipment - Computer Hardware	May	\$ (90)	Sport Chek	Refund of 1 Pair of Headphones
53250 - Equipment - Computer Software	Feb	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Feb	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot



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Account	Date	Amount	Vendor	Description/Rationale
53250 - Equipment - Computer Software	Mar	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Apr	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Apr	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	May	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	May	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Jun	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Jun	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Jul	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Jul	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Aug	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Aug	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Sep	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Sep	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Oct	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Oct	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Nov	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Nov	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Dec	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Dec	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Dec	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Dec	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53910 - Office Furniture/Equipment	Feb	\$ 22	Long & McQuade	2-Year Warranty on PA System
59993 - Program Expenses	Mar	\$ 28	Calgary Co-Op	Flower Tribute for International Mother Language Day - Deputy Mayor Event <i>J Auren used personal funds for this purchase and was reimbursed from Ward 10 Budget</i>
59993 - Program Expenses	Jun	\$ 125	A Corporate Expression	Award for 37 Years Leadership at the Pineridge Community Association - M Roy
59993 - Program Expenses	Dec	\$ 44	Save On Foods	Sympathy Flowers, Coral Springs Community Association Board Member
59993 - Program Expenses	Dec	\$ 44	Save On Foods	Sympathy Flowers, Monterey Park Community Association Board Member
62770 - Business Meeting (Exter only)	Feb	\$ 780	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 5 Extra Tickets
62770 - Business Meeting (Exter only)	Mar	\$ 817	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - 17 Guests
62770 - Business Meeting (Exter only)	Apr	\$ 33	Tim Hortons	Ward 10 Community Associations Presidents' Meeting - 7 Attendees
62770 - Business Meeting (Exter only)	May	\$ 59	Mr Schnapps Restaurant	Whitehorn Townhall ≈ 70 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 95	Costco Wholesale	Food, Ward 10 Open House - Over 100 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 199	Nooren Samosa	Food, Ward 10 Open House - Over 100 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 64	Tim Hortons	Refreshment, Ward 10 Open House - Over 100 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 44	Nooren Samosa	Correction of Original Charge, Ward 10 Open House - Over 100 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 315	Atlas Pizza Sports Bar	Ward 10 President's Meeting
62770 - Business Meeting (Exter only)	Nov	\$ 54	The Samosa Factory	Ward 10 Back Alley Clean Up Event ≈ 20 Attendees



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COUNCILLOR WARD 10 - ANDRE CHABOT**

Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Dec	\$ 1,143	Cattlebaron	Deposit, Ward 10 Christmas Party for Community Association Presidents and their Spouses (held on Dec 13, 2024)
62770 - Business Meeting (Exter only)	Dec	\$ 22	Tim Hortons	Ward 10 Community Associations Presidents' Meeting - 9 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 326	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 2 Extra Tickets
62770 - Business Meeting (Exter only)	Dec	\$ 329	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 2 Extra Tickets
62770 - Business Meeting (Exter only)	Dec	\$ (271)	Cattlebaron	Unused Deposit Refund - Christmas Party for Community Association Presidents and their Spouses
62770 - Business Meeting (Exter only)	Dec	\$ 565	Scotiabank Saddled	Saddledome Foundation Flames Game (2024-2025) - 16 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 326	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 2 Extra Tickets
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 187	Eventbrite	2024 Year of Dragon, Lunar New Year Gala Dinner, 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 181	CPS Regimental Ball	Calgary Police Service Regimental Ball, 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 95	HCM Chas	Best Damn Stampede Party (Jul 4, 2024), 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 109	Eventbrite	HMCS Calgary Barn Burner, 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 128	Eventbrite/Calgaryshop	Calgary's Hope in the City, 1 Ticket - Cllr Chabot
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,617	A Corporate Expression Ltd.	Ward 10 Promotional Materials; Pensils and Foldaway Shopping Tote Bags
77500 - Car & Parking Allowances	Feb	\$ 123	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 228	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Apr	\$ 287	Car Allowance	Mileage Reimbursement - 2024 Spring Municipal Leaders' Caucus, Edmonton (March 14-15, 2024) - Cllr Chabot
77500 - Car & Parking Allowances	Apr	\$ 134	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	May	\$ 116	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jun	\$ 180	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 653	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	Apr	\$ 433	Westin Hotel	Hotel, 2024 Spring Municipal Leaders' Caucus, Edmonton (March 14-15, 2024) - Cllr Chabot
77660 - Conferences	Feb	\$ 79	Calgary Chamber	Confluence YYC: International Women's Day, 1 Ticket - Cllr Chabot
77660 - Conferences	Mar	\$ 250	Alberta Municipalities	Registration, 2024 Spring Municipal Leaders' Caucus, Edmonton (March 14-15, 2024) - Cllr Chabot

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.