



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 345,750
Variance	\$ 17,195

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 204	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 5 Extra Tickets; Multi-Ward (3, 8, 9, 11 and 12) Recognition Game Night - Ward 8 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 8 Contribution
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 676	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 56	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 600	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Mar	\$ 1,000	The Alcove Centre for the Arts	Black History Month Town Hall, Beyond the Token Event - Community Art Activation (Mini Alcove Off-Site Pop-up)
32700 - Communications	Mar	\$ 300	Justin Schellenberg	Black History Month Town Hall, Beyond the Token Event - Photography
32700 - Communications	Mar	\$ 305	Radicare Ventures Limited	Black History Month Town Hall, Beyond the Token Event - Safety, Cleanliness and Social Disorder Services
32700 - Communications	Mar	\$ 500	Thabo Chinake	Black History Month Town Hall, Beyond the Token Event - Spoken Word Performance
32700 - Communications	Mar	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Mar	\$ 430	Priscille Buckahsa	Black History Month Town Hall, Beyond the Token Event - Poetry Performance and Panel Discussion
32700 - Communications	Mar	\$ 500	Adetola Adedipe	Black History Month Town Hall, Beyond the Token Event - Spoken Word Performance and Panel Discussion
32700 - Communications	Apr	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Apr	\$ 70	Priscille Buckahsa	Black History Month Town Hall, Beyond the Token Event - Poetry Performance and Panel Discussion - Balance
32700 - Communications	May	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Jun	\$ 200	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Jul	\$ 200	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Aug	\$ 200	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Aug	\$ 120	Scarboro Community Association	Hall Rental (the CA meeting has been postponed for a later date)
32700 - Communications	Sep	\$ 200	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Oct	\$ 200	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Nov	\$ 269	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Dec	\$ 220	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
32700 - Communications	Dec	\$ 220	Progressive Nation	Website (courtneywalcott.com) Hosting, Monthly Fee
36295 - Project Management Services	Jul	\$ 700	Sarah Adam	Special Project Contract, Ward 8 (Jun 1 - Jun 15, 2024)
36295 - Project Management Services	Jul	\$ 700	Sarah Adam	Special Project Contract, Ward 8 (Jun 22 - Jun 29, 2024)
36295 - Project Management Services	Aug	\$ 700	Sarah Adam	Special Project Contract, Ward 8 (Jul 6 - Jul 13, 2024)
36295 - Project Management Services	Aug	\$ 700	Sarah Adam	Special Project Contract, Ward 8 (Jul 20 - Jul 27, 2024)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 375	IT	Remote Access and Standard IT Charges
59993 - Program Expenses	Dec	\$ 38	Wal-Mart	Two Safety Vests



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Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Feb	\$ 655	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - 12 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 27	Real Canadian Superstore	Refreshment, Ward 8 Presidents` Community Associations Meeting - 19
62770 - Business Meeting (Exter only)	Mar	\$ 343	Bow Tie Pizza	Food, Ward 8 President's Community Associations Meeting - 19 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 296	Tim Hortons	Refreshment, Ward 8 Town Hall: Beyond a Token ≈ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 49	Superstore	Refreshment, Ward 8 Town Hall: Beyond a Token ≈ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 32	Tim Hortons	Refreshment, Ward 8 Town Hall: Beyond a Token ≈ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 40	Tim Hortons	Refreshment, Ward 8 Town Hall: Beyond a Token ≈ 90 Attendees
62770 - Business Meeting (Exter only)	Apr	\$ 94	Lloyds Patty Plus	Food, Ward 8 Town Hall: Beyond a Token ≈ 90 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 38	James Joyce	FCM Hosting (Ward 8 Contribution) - Edmonton Councillors: S Hamilton, T Cartmell, K Tang, A Knack, A Sohi, E Rutherford, A Paquette
62770 - Business Meeting (Exter only)	Dec	\$ 638	Scotiabank Saddled	Saddledome Foundation Flames Game (2024-2025) - 12 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 59	Calgary 6th Avenue	Ward 8 Community Association Presidents Meeting - 14 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 392	Bow Tie Pizza	Ward 8 Community Association Presidents Meeting - 14 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 107	Real Canadian Superstore	Two \$50.00 Gift Cards, Will be Used for Future Community Events
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 286	Eventbrite	Bricks and Mortar Gala "Building Dreams", 2 Tickets - Cllr Walcott and T Erskine
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 48	PayPal Youthcentra Yo	Youth of Distinction Awards 2024, 2 Tickets - Cllr Walcott and J Laforest
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 90	CPS Regimental Ball	Calgary Police Service Regimental Ball, 1 Ticket - Cllr Walcott
77540 - Business Travel	Mar	\$ 728	WestJet	Flight, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77540 - Business Travel	Mar	\$ 728	Westjet	Flight, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest
77540 - Business Travel	Mar	\$ 288	Westjet	Change of Flight Date Fee, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77540 - Business Travel	Mar	\$ 288	Westjet	Change of Flight Date Fee, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest
77540 - Business Travel	Mar	\$ 689	North & Navy, Westin and Uber	Meal, Hotel & Taxi, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77540 - Business Travel	Mar	\$ 685	North & Navy, Westin and Blueline Taxi	Meal, Hotel & Taxi, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest <i>J Laforest used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77540 - Business Travel	Jul	\$ 21	Hoang Long 888	Meal - Connection 2024 National Hybrid Conference (Canadian Institute of Planners) Edmonton – A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77540 - Business Travel	Aug	\$ 554	Doubletree Hotels	Hotel - Connection 2024 National Hybrid Conference (Canadian Institute of Planners) Edmonton, (July 8 - 11, 2024) - A Ta
77540 - Business Travel	Nov	\$ 1,020	Air Canada	Airfare, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2024) - Cllr Walcott
77550 - Training/Staff Dev	Jan	\$ 1,000	University of Waterloo	Tuition, Master of Planning - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>



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77550 - Training/Staff Dev	Jun	\$ 1,000	University of Calgary	Tuition, Master of Public Policy - E McCaffrey <i>E McCaffrey used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77550 - Training/Staff Dev	Jul	\$ 299	Canadian Institute of Planners	Registration - Connection 2024 National Hybrid Conference (Canadian Institute of Planners) Edmonton – A Ta
77660 - Conferences	Feb	\$ 748	CMHC	Registration, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77660 - Conferences	Feb	\$ 748	CMHC	Registration, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest
77660 - Conferences	Nov	\$ 852	FCM - Fed. of Cdn Mun	Registration - FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2024) - Cllr Walcott
77660 - Conferences	Dec	\$ 214	Eventbrite	Registration, 2024 Alberta Acoustics Conference - J Laforest

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.