



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 349,018
Variance	\$ 13,927

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
WARD 6**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 110	New Camp	Recognition Lunch - former Cllr Pootmans, C Aldous, R Smith and S Trottier
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 6 Contribution
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 495	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 105	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 480	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Apr	\$ 180	Glendale/Glendale Meadows CA	Hall Rental, Ward 6 Rezoning for Housing Town Hall
32700 - Communications	Apr	\$ 2,340	In Bold Signs Rentals	Sign Rental, Ward 6 Rezoning for Housing Town Hall
32700 - Communications	Apr	\$ 35	Event Listing Fee	Organizer Fee for Publishing Event, Ward 6 Rezoning for Housing Town Hall
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 50	IT	Remote Access and Standard IT Charges
45110 - Security General Internal	May	\$ 1,127	Internal	Guard Service, Ward 6 Rezoning for Housing Town Hall
52000 - Supplies - Office	May	\$ 63	Amazon	Office Supplies, Cartridge - L Gardner
53000 - Small Tools/Equipment	Nov	\$ 17	Amazon	Extension Cord for Ward 6
53150 - Equipment - Computer Hardware	Nov	\$ 140	Grand & Toy	Wireless Mouse - C Aldous
53250 - Equipment - Computer Software	Dec	\$ 143	Canva	Graphic Design Software, Annual Fee
53300 - Equipment - Electronic	Apr	\$ 21	Amazon	iPhone Charging Block - Cllr Pootmans
53300 - Equipment - Electronic	Sep	\$ 1,011	Imagine Wireless Inc.	iPhone and AppleCare+ - C Aldous
59993 - Program Expenses	Oct	\$ 101	Corporate Giftroom	Ward 6 Gift Inventory
62770 - Business Meeting (Exter only)	Apr	\$ 698	Scotiabank Saddledome	Saddledome Foundation Flames Game (2023-2024) - 12 Guests <i>S Trottier used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
62770 - Business Meeting (Exter only)	Nov	\$ 663	Scotiabank Saddledome	Saddledome Foundation Flames Game (2024-2025) - 13 Guests <i>Cllr Pootmans used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
62770 - Business Meeting (Exter only)	Dec	\$ 68	Tim Hortons	Refreshment, Ward 6 President's Meeting - 19 Attendees <i>C Aldous used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 100	Winners	Donation - Gift Card for United Way Silent Auction <i>C Aldous used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
77500 - Car & Parking Allowances	Jul	\$ 269	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Sep	\$ 305	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 277	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 245	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.