



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 325,117
Variance	\$ 37,828

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 5 - RAJ DHALIWAL**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Jul	\$ 50	Tim Hortons	Refreshment for the City of Calgary Staff, Ward 5 Info Session - 32 Attendees
30992 - Business meeting (Inter only)	Dec	\$ 10	Good Earth Coffeehouse	Meeting - A Harb & 2 City Employees
30996 - Employee Recognition /Banquet	Dec	\$ 73	Fahad Restaurant	Reimbursed to the City of Calgary in January 2025 <i>Clr Dhaliwal used personal funds for reimbursement to the City of Calgary</i>
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 5 Contribution
31050 - Postage/Courier/Freight	Dec	\$ 5,612	Digital Shootout Printing & Apparel Ltd	Postage, Spring/ Summer Community Newsletter
31050 - Postage/Courier/Freight	Dec	\$ 1,707	Digital Shootout Printing & Apparel Ltd	Postage, Post Cards
31050 - Postage/Courier/Freight	Dec	\$ 5,612	Digital Shootout Printing & Apparel Ltd	Postage, Fall/ Winter Community Newsletter
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 2,650	Internal	Postage, Eid Mubarak Cards
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 3,399	Internal	Postage, Vaisakhi Cards
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 428	Internal	Postage, Community Safety Forum Posters
31300 - Postage/Courier/Freight-Intrnl	Oct	\$ 1,592	Internal	Postage, Post Cards
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 545	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 44	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 480	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 300	The Canadian Times	Advertisement, Eid Mubarak
32700 - Communications	Mar	\$ 200	Desh Pardes Times	Advertisement, Merry Christmas and Happy New Year
32700 - Communications	Apr	\$ 221	Genesis Centre	Hall Rental, Community Safety Forum (March 22, 2024)
32700 - Communications	Apr	\$ 300	The Canadian Times	Advertisement, Eid Mubarak
32700 - Communications	Apr	\$ 1,000	Vision Group Canada	Digital Advertisement, Ramadan Greetings
32700 - Communications	May	\$ 76	Genesis Centre	Table and Chairs Rental, Meet and Greet for Eid Mubarak
32700 - Communications	May	\$ 1,500	Lindsey Hopkin	Custom Map Illustration of Ward 5
32700 - Communications	Jun	\$ 200	Desh Pardes Times	Advertisement, Happy Calgary Nagar Kirtan
32700 - Communications	Jun	\$ 125	Genesis Centre	Hall Rental, Coffee with Clr Dhaliwal (May 24, 2024)
32700 - Communications	Jun	\$ 125	Genesis Centre	Hall Rental, Coffee with Clr Dhaliwal (June 14, 2024)
32700 - Communications	Jul	\$ 773	Genesis Centre	Room Rental for Ward 5 Info Sessions (June 22, 24024)
32700 - Communications	Jul	\$ 190	Genesis Centre	Security Deposit for Ward 5 Info Sessions
32700 - Communications	Jul	\$ 119	Genesis Centre	Audio Visual Equipment Rental for Ward 5 Info Session
32700 - Communications	Jul	\$ 123	Calgary Audio Visual	Projector Rental for Football Match, Kids Event
32700 - Communications	Jul	\$ 6	Long & McQuade	Sound Mixer Rental for Football Match, Kids Event
32700 - Communications	Aug	\$ (190)	Genesis Centre	Security Deposit Refund for Ward 5 Info Sessions
32700 - Communications	Aug	\$ 110	Rogers Rent-All Ltd	Generator Rental, Multicultural Fest
32700 - Communications	Aug	\$ 59	Long & McQuade	Audio Equipment Rental, Multicultural Fest
32700 - Communications	Aug	\$ 280	Palakstudioink.Com	Face Painting, Multicultural Fest
32700 - Communications	Aug	\$ 15	Rogers Rent-All Ltd	Correction of Payment Imbalance, Generator Rental, Multicultural Fest
32700 - Communications	Aug	\$ 5	Facebook	Event Advertisement
32700 - Communications	Aug	\$ 500	Genesis Centre	Tent Rental, Stampede Breakfast
32700 - Communications	Aug	\$ 270	Palakstudioink.Com	Face Painting, Multicultural Fest



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32700 - Communications	Sep	\$ 1,431	Sign Guru South Inc	Sign Rental, Community Safety Forum
32700 - Communications	Oct	\$ 720	Shahwali Hameed	Ward 5 Newsletter Design
32700 - Communications	Oct	\$ 300	Palakstudioink.Com	Face Painting, the Multicultural Fest in Cityscape on August 24, 2024
32700 - Communications	Oct	\$ 636	Sign Guru South Inc	Sign Rental, Ward 5 Townhall
32700 - Communications	Oct	\$ 636	Sign Guru South Inc	Sign Rental, Cornerstone Regional Park Phase Opening
32700 - Communications	Nov	\$ 22	Long & McQuade	Rental, Sound Mixer Equipment for Ward 5 "Community Safety Forum" at Savana Bazaar Plaza
32700 - Communications	Dec	\$ 43	Genesis Centre	Security Deposit, AV Equipment for Social Round Table Event
32700 - Communications	Dec	\$ 164	Genesis Centre	Room, Tables & AV Equipment for Social Round Table
32700 - Communications	Dec	\$ (43)	Genesis Centre	Security Deposit Refund for AV Equipment
33000 - Printing	Dec	\$ 7,680	Digital Shootout Printing & Apparel Ltd	Printing, Spring/ Summer Community Newsletter
33000 - Printing	Dec	\$ 1,700	Digital Shootout Printing & Apparel Ltd	Printing, Post Cards
33000 - Printing	Dec	\$ 638	Digital Shootout Printing & Apparel Ltd	Printing, Post Cards and Door Hangers
33000 - Printing	Dec	\$ 4,930	Digital Shootout Printing & Apparel Ltd	Printing, Post Cards
33000 - Printing	Dec	\$ 7,680	Digital Shootout Printing & Apparel Ltd	Printing, Fall/ Winter Community Newsletter
33000 - Printing	Dec	\$ 3,600	Digital Shootout Printing & Apparel Ltd	Printing, Post Cards (Christmas)
33000 - Printing	Dec	\$ 225	Delhi Express Printing	Printing, Diwali Flyers
35150 - Info Serv - Intrnl	Nov	\$ 188	Internal	Adobe, AcrobatPro
35150 - Info Serv - Intrnl	Dec	\$ 115	Internal	Microsoft Planner, Annual Subscription
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 50	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Apr	\$ 27	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	May	\$ 20	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Jun	\$ 10	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Jul	\$ 45	Dollarama	Office Supplies
52000 - Supplies - Office	Jul	\$ 119	The Home Depot	Supplies for Ward 5 Community Cleanup
52000 - Supplies - Office	Aug	\$ 5	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Aug	\$ 4	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Sep	\$ 5	Dollarama	Office Supplies, Tape
52000 - Supplies - Office	Sep	\$ 16	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Dec	\$ 3	Dollarama	Office Supplies, Frames
52000 - Supplies - Office	Dec	\$ 1	Staples Store	Office Supplies, Frames
52000 - Supplies - Office	Dec	\$ 3	Dollarama	Office Supplies, Frames
52990 - Supplies - Misc	Aug	\$ 21	Real Canadian Wholesale	Event Supplies, Stampede Breakfast
52990 - Supplies - Misc	Aug	\$ 27	Dollar Tree	Event Supplies
52990 - Supplies - Misc	Sep	\$ 23	Shoppers Drug Mart	Event Supplies used at Summer Fest
52990 - Supplies - Misc	Sep	\$ 32	Party City	Event Supplies used at Summer Fest
52990 - Supplies - Misc	Sep	\$ 20	Real Canadian Superstore	Event Supplies used at Summer Fest
52990 - Supplies - Misc	Sep	\$ 4	Dollarama	Event Supplies used at Summer Fest



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52990 - Supplies - Misc	Sep	\$ 52	Mister Safety Shoes In	Safety Vests and Heavy Duty Gloves for Cornerstone Community Clean Up Volunteers
52990 - Supplies - Misc	Sep	\$ 10	Freshco	Event Supplies used at Cornerstone Community Clean Up Event
53000 - Small Tools/Equipment	Sep	\$ 7	Dollarama	Extension Cord
53250 - Equipment - Computer Software	Aug	\$ 190	Canva	Graphic Design Software, Annual Fee
59993 - Program Expenses	Apr	\$ 48	May Rose Florist	Sympathy Flowers, Ward 5 Constituent
59993 - Program Expenses	Oct	\$ 215	Canadian Tire	Safety Vests and Heavy Duty Gloves for Volunteers at Community Cleanup in
59993 - Program Expenses	Dec	\$ 185	Smithbilt Hats Inc	Hat for White Hat Ceremony for Wasim Akram (International Cricket Player)
62770 - Business Meeting (Exter only)	May	\$ 21	Real Canadian Wholesale	Refreshment, Meet and Greet for Eid Mubarak ≈ 150 Attendees
62770 - Business Meeting (Exter only)	May	\$ 59	Tim Hortons	Refreshment, Community Safety Forum ≈ 100 Attendees
62770 - Business Meeting (Exter only)	Sep	\$ 168	Pizza 73	Lunch for Volunteers Participating at Skyview Ranch Community Clean Up Event - 18 Attendees
62770 - Business Meeting (Exter only)	Sep	\$ 88	Papa Johns Pizza	Lunch for Volunteers Participating at Cornerstone Community Clean Up Event - 10 Volunteers
62770 - Business Meeting (Exter only)	Dec	\$ 70	Tim Hortons	Student Engagement with City Administration Event ≈ 25 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 71	Tim Hortons	Students Meeting with Councillor ≈ 30 Students
62770 - Business Meeting (Exter only)	Dec	\$ 510	Ramadan Catering	Round Faith Table Event ≈ 30 Leaders from Different Faiths Attended
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 163	Internal	City Hall Iftar Dinner, Paid for Table Linens
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 30	Tim Hortons	Lunch for Volunteers Participating in "Drug Awareness Foundation Calgary" Event
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 143	Real Canadian Superstore	6 \$25.00 Gift Cards, Door Prizes for Volunteers at Falconridge Castleridge 55+ Group Event
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 1,250	Pamir Canadian Multiculturalism Council	Donation for Organizing the Multicultural Festival in SkyView Ranch
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 312	Shoppers Drug Mart	Gift Cards, Volunteers Dance Performers, Multicultural Fest
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 110	Real Canadian Wholesale	Donation, Water to Community of Castleridge, Water Main Break
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 286	Real Canadian Superstore	Appreciation Gift Cards to 15 Volunteers, Performers at the Multicultural Fest
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 72	Shoppers Drug Mart	Appreciation Gift Cards to 3 Volunteers at Summer Fest
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 1,293	Future Stars Cricket Foundation	Donation, Organized and Ran the Multicultural Fest in Cityscape
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 863	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 278	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,500	Bangladesh Canada Association of Calgary	Donation, Bangladesh Centre Upgrades Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,000	Pakistan Canada Association of Calgary	Donation, 2024 Pakistan Independence Day Celebration
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,100	Nepalese Community Society of Calgary	Donation, Nepalese Women Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,000	Ahmadiyya Muslim Jama'at	Donation, Canada Day Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,500	Al-Madinah Calgary Islamic Assembly	Donation, School Construction Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 1,000	Maskan Family Association	Donation, Maskan Transitional House for Woman and Children
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 1,000	Southern Alberta Heritage Language Association	Donation, SAHLA'S Project (Multilingualism, Multiculturalism and Social Cohesion)



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62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 5,000	Pamir Canadian Multiculturalism Council	Donation, Ward 5 Community Art Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,000	Philippine Festival Council of Alberta	Donation, Fiesta Fillpino Festival
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,500	RCCG House of Praise Parish	Donation, Newcomers Gift Distribution Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,000	Hazrat Bilal Islamic Centre	Donation, Youth Development Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 2,000	Al-Hedaya Islamic Centre	Donation, Centre Upgrades Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 1,000	Somali Canadian Society of Calgary	Donation, Youth Development Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 57	Real Canadian Superstore	Gift Cards, Senior Club Potluck Event

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.