



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 358,698
Variance	\$ 4,247

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 4 - SEAN CHU**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 4 Contribution
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 5,469	Internal	Postage, Ward 4 Neighbourhood Mail
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 305	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 21	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 240	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan	\$ 1,250	Catalyst Management and Communications	Write, Design and Pre-press Ward 4 2023 Year-End Report
32700 - Communications	Jan	\$ 1,200	Arturo Solorzano	Social Media Management
32700 - Communications	Feb	\$ 1,140	Arturo Solorzano	Social Media Management
32700 - Communications	Feb	\$ 100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Feb	\$ 150	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Feb	\$ 128	Oriental Weekly	Advertisement, Chinese New Year Greetings
32700 - Communications	Mar	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Mar	\$ 400	The Canadian Chinese Times	Advertisement, Chinese New Year Greetings
32700 - Communications	Apr	\$ 1,613	Arturo Solorzano	Social Media Management
32700 - Communications	Apr	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Apr	\$ 1,575	Arturo Solorzano	Social Media Management
32700 - Communications	May	\$ 1,819	Arturo Solorzano	Social Media Management
32700 - Communications	May	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	May	\$ 150	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Jun	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Jun	\$ 1,838	Arturo Solorzano	Social Media Management
32700 - Communications	Jul	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Jul	\$ 1,763	Arturo Solorzano	Social Media Management
32700 - Communications	Aug	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Aug	\$ 150	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Aug	\$ 2,063	Arturo Solorzano	Social Media Management
32700 - Communications	Sep	\$ 1,238	Arturo Solorzano	Social Media Management
32700 - Communications	Sep	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Oct	\$ 1,125	Arturo Solorzano	Social Media Management
32700 - Communications	Oct	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Nov	\$ 1,238	Arturo Solorzano	Social Media Management
32700 - Communications	Nov	\$ 150	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Nov	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Dec	\$ 22	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Dec	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Dec	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
33000 - Printing	Jan	\$ 6,197	Mountain View Printing & Graphics Ltd.	Printing, Ward 4 Neighbourhood Mail
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 50	IT	Remote Access and Standard IT Charges



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62770 - Business Meeting (Exter only)	Dec	\$ 172	Central Grand Restaurant	Recognition Dinner - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and A DeBoer
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 228	Club 88	Club 88 CNY Banquet - 3 Tickets - Cllr Chu, A Chin and M Zjalic <i>A Chin used personal funds for this purchase and was reimbursed from Ward 4 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 106	Corporate Giftroom	Ward 4 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 89	Corporate Giftroom	Ward 4 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 286	Triwood Community	15 Tickets, Triwood Christmas Dinner To sponsor a Meal for a Community Members in Need

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.