



|                                    |                   |
|------------------------------------|-------------------|
| <b>2024 Budget</b>                 | <b>\$ 362,945</b> |
| <b>Expenditures <sup>(1)</sup></b> | <b>\$ 223,049</b> |
| <b>Variance</b>                    | <b>\$ 139,896</b> |

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024  
COUNCILLOR WARD 3 - JASMINE MIAN**

| <b>Account</b>                           | <b>Date</b> | <b>Amount</b> | <b>Vendor</b>                 | <b>Description/Rationale</b>  |
|--|-------------|---------------|-------------------------------|---|
| 30992 - Business meeting (Inter only)    | May         | \$ 55         | Skipthedishes                 | Team Meeting, Virtual Town Hall - Cllr Mian, B Stallcup and S Parchewksy  |
| 30992 - Business meeting (Inter only)    | Aug         | \$ 43         | Skipthedishes                 | Team Meeting - Cllr Mian, B Stallcup and S Parchewksy   |
| 30992 - Business meeting (Inter only)    | Oct         | \$ 5          | Blush Lane                    | Team Meeting - Cllr Mian, B Stallcup and S Parchewksy   |
| 30992 - Business meeting (Inter only)    | Oct         | \$ 39         | Garbanzos                     | Team Meeting - Cllr Mian, B Stallcup and S Parchewksy   |
| 30992 - Business meeting (Inter only)    | Dec         | \$ 98         | Milestones                    | Team meeting - Cllr Mian, B Stallcup and S Parchewksy   |
| 30996 - Employee Recognition /Banquet    | Dec         | \$ 117        | Sweet Relief Pastr            | Appreciation Cooke Boxes to the Mobility, Parks, Planning (Specifically Community Planning North) and Transit Department Teams        |
| 30996 - Employee Recognition /Banquet    | Dec         | \$ 204        | Calgary Flames                | Flames Game (2024-2025 Hockey Season) - 5 Extra Tickets; Multi-Ward (3, 8, 9, 11 and 12) Recognition Game Night - Ward 3 Contribution |
| 30996 - Employee Recognition /Banquet    | Dec         | \$ 58         | Shoppers Drug Mart            | Appreciation Gift Cards 2024 to the Council Services Staff - Ward 3 Contribution  |
| 30996 - Employee Recognition /Banquet    | Dec         | \$ 36         | Scotiabank Saddled            | Saddledome Foundation Flames Game (2024-2025) - Multi-Ward Recognition Game Night Food for B Stallcup and S Parchewksy                |
| 31050 - Postage/Courier/Freight          | Nov         | \$ 715        | DCM                           | Postage "Councillor Update" Ward 3 Neighborhood Mailer  |
| 31050 - Postage/Courier/Freight          | Dec         | \$ 306        | DCM                           | Postage, Transit Advocacy Updates Postcard  |
| 31300 - Postage/Courier/Freight-Intrnl   | Apr         | \$ 452        | Internal                      | Postage, MacEwan Glen and Sandstone Valley Mailer   |
| 31300 - Postage/Courier/Freight-Intrnl   | Apr         | \$ 472        | Internal                      | Postage, Hidden Valley Mailer   |
| 31300 - Postage/Courier/Freight-Intrnl   | Oct         | \$ 4,243      | Internal                      | Postage "Councillor Update" Ward 3 Neighborhood Mailer  |
| 31300 - Postage/Courier/Freight-Intrnl   | Nov         | \$ 1,669      | Internal                      | Postage, Transit Advocacy Updates Postcard  |
| 32540 - Wireless Comm - Rental/Airtime   | Mar-Dec     | \$ 261        | Rogers Communications         | Data Plan Charges   |
| 32540 - Wireless Comm - Rental/Airtime   | Jan-Feb     | \$ 21         | Telus Mobility                | Data Plan Charges   |
| 32590 - Telecommunications - Intrnl      | Jan-Dec     | \$ 240        | Telus Mobility                | Wireless Monthly Plan Fees  |
| 32700 - Communications                   | May         | \$ 845        | Sign Guru South               | Sign Rental, Rezoning Virtual Townhall  |
| 32700 - Communications                   | Jun         | \$ 390        | In Bold Signs Rentals         | Sign Rental, Ward 3 Community Cleanup   |
| 32700 - Communications                   | Jul         | \$ 100        | Levy Nathalia                 | Ward 3 Mailer - Art Contest Submission  |
| 32700 - Communications                   | Jul         | \$ 100        | Stewart Deija                 | Ward 3 Mailer - Art Contest Submission  |
| 32700 - Communications                   | Jul         | \$ 100        | Anidu Tiffany                 | Ward 3 Mailer - Art Contest Submission  |
| 32700 - Communications                   | Jul         | \$ 100        | Vincent Dominic               | Ward 3 Mailer - Art Contest Submission  |
| 32700 - Communications                   | Jul         | \$ 100        | Haseq Janifer                 | Ward 3 Mailer - Art Contest Submission  |
| 32700 - Communications                   | Sep         | \$ 105        | X Corp.                       | X Premium, Monthly Subscription - Cllr Mian   |
| 32700 - Communications                   | Oct         | \$ 4,350      | Zero Degrees Design Ltd.      | Graphic Design for "Councillor Update" Ward 3 Neighborhood Mailer   |
| 32700 - Communications                   | Oct         | \$ 1,225      | Harvest Hills Alliance Church | Hall, Portable Sound and Projector Rental, Ward 3 Town Hall   |
| 32700 - Communications                   | Nov         | \$ 1,183      | Sign Guru South               | Sign Rental, Ward 3 Green Line Townhall   |
| 33000 - Printing                         | Nov         | \$ 10,466     | DCM                           | Printing "Councillor Update" Ward 3 Neighborhood Mailer   |
| 33000 - Printing                         | Dec         | \$ 3,176      | DCM                           | Printing, Transit Advocacy Updates Postcard   |
| 33050 - Reproduction/Printing - Internal | Apr         | \$ 1,073      | Internal                      | Printing Hidden Valley Mailer   |
| 33050 - Reproduction/Printing - Intrnl   | Apr         | \$ 1,046      | Internal                      | Printing MacEwan Glen and Sandstone Valley Mailer   |
| 35150 - Info Serv - Intrnl               | Nov         | \$ 188        | Internal                      | Adobe, AcrobatPro   |
| 41000 - Info Serv - Internal InfrastO/H  | Jan-Dec     | \$ 200        | IT                            | Remote Access and Standard IT Charges   |





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**WARD BUDGET & EXPENDITURE DISCLOSURE  
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COUNCILLOR WARD 3 - JASMINE MIAN**

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|--|-------------|---------------|--------------------------------------|--|
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun         | \$ 35         | Canadian Tire                        | Helmet, Prize for Walk & Wheel Week School Event (given alongside the scooter)   |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jul         | \$ 273        | Eventbrite                           | HMCS Barn Burner Fundraiser, 5 Tickets - Cllr Mian, B Stallcup, S Parchewsky and   |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Aug         | \$ 100        | Northern Hills Community Association | Northern Hills Community Association Fundraiser, 2 Tickets - S Parchewsky and 1 Family                                       |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Sep         | \$ (100)      | Northern Hills Community Association | Refund, Two Tickets for Northern Hills Community Association Fundraiser  |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec         | \$ 160        | Nichole Browne                       | Donation, HHHub Sumerfest Kids Olympics Edition (Sport Trophies and Medals)  |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec         | \$ 2,700      | Dustin Milne                         | Sponsorship of Event "Haunted Pantown Way Halloween Block Party"   |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec         | \$ 190        | Rreal Canadian Super Store           | Gift Card for 4H Club in Hidden Valley to host a "Fill a Sock" drive for the Mustard Seed                                    |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec         | \$ 286        | Safeway                              | 30 Gift Cards, 26 for Ice Skating Rink Volunteers and 4 as a Trivia Prize for Students during Cllr Mian's Class Presentation |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec         | \$ 6          | Dollarama                            | Trivia Prize for Five Students during Cllr Mian Class Presentation   |
| 77500 - Car & Parking Allowances       | Feb         | \$ 125        | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Mar         | \$ 38         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | May         | \$ 60         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Jun         | \$ 46         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Jul         | \$ 101        | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Aug         | \$ 93         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Oct         | \$ 43         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Oct         | \$ 65         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Nov         | \$ 120        | Car Allowance                        | Mileage Reimbursement, Alberta Recreation & Parks Association Conference, Lake Louise (October 25-26, 2024) - Cllr Mian      |
| 77500 - Car & Parking Allowances       | Dec         | \$ 46         | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Dec         | \$ 119        | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77500 - Car & Parking Allowances       | Dec         | \$ 6          | Car Allowance                        | Mileage Reimbursement - Staff Mileage  |
| 77540 - Business Travel                | Dec         | \$ 42         | Banff East Gate                      | National Park Day Pass, Alberta Recreation & Parks Association Conference, Lake Louise (October 25-26, 2024) - Cllr Mian     |
| 77540 - Business Travel                | Dec         | \$ 609        | Fairmont Chateau Lake                | Hotel, Alberta Recreation & Parks Association Conference, Lake Louise (October 25-26, 2024) - Cllr Mian                      |
| 77550 - Training/Staff Dev             | Oct         | \$ 1,210      | Canadian Playground Sa               | Registration, Canadian Playground Safety - S Parchewsky  |
| 77660 - Conferences                    | Aug         | \$ 995        | Arpa Edm                             | Registration, Alberta Recreation and Parks Association Conference, Jasper (October 24 - 26, 2024) - Cllr Mian                |

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.