

2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 223,049
Variance	\$ 139,896

WARD BUDGET & EXPENDITURE DISCLOSURE FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024 COUNCILLOR WARD 3 - JASMINE MIAN

Account	Date	A	mount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	May	\$	55	Skipthedishes	Team Meeting, Virtual Town Hall - Cllr Mian, B Stallcup and S Parchewsky
30992 - Business meeting (Inter only)	Aug	\$	43	Skipthedishes	Team Meeting - Cllr Mian, B Stallcup and S Parchewksy
30992 - Business meeting (Inter only)	Oct	\$	5	Blush Lane	Team Meeting - Cllr Mian, B Stallcup and S Parchewksy
30992 - Business meeting (Inter only)	Oct	\$	39	Garbanzos	Team Meeting - Cllr Mian, B Stallcup and S Parchewksy
30992 - Business meeting (Inter only)	Dec	\$	98	Milestones	Team meeting - Cllr Mian, B Stallcup and S Parchewksy
30996 - Employee Recognition /Banquet	Dec	\$	117	Sweet Relief Pastr	Appreciation Cooke Boxes to the Mobility, Parks, Planning (Specifically Community Planning North) and Transit Department Teams
30996 - Employee Recognition /Banquet	Dec	\$	204	Calgary Flames	Flames Game (2024-2025 Hockey Season) - 5 Extra Tickets; Multi-Ward (3, 8, 9, 11 and 12) Recognition Game Night - Ward 3 Contribution
30996 - Employee Recognition /Banquet	Dec	\$	58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 3 Contribution
30996 - Employee Recognition /Banquet	Dec	\$	36	Scotiabank Saddled	Saddledome Foundation Flames Game (2024-2025) - Multi-Ward Recognition Game Night Food for B Stallcup and S Parchewksy
31050 - Postage/Courier/Freight	Nov	\$	715	DCM	Postage "Councillor Update" Ward 3 Neighborhood Mailer
31050 - Postage/Courier/Freight	Dec	\$	306	DCM	Postage, Transit Advocacy Updates Postcard
31300 - Postage/Courier/Freight-Intrnl	Apr	\$	452	Internal	Postage, MacEwan Glen and Sandstone Valley Mailer
31300 - Postage/Courier/Freight-Intrnl	Apr	\$	472	Internal	Postage, Hidden Valley Mailer
31300 - Postage/Courier/Freight-Intrnl	Oct	\$	4,243	Internal	Postage "Councillor Update" Ward 3 Neighborhood Mailer
31300 - Postage/Courier/Freight-Intrnl	Nov	\$	1,669	Internal	Postage, Transit Advocacy Updates Postcard
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$	261	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$	21	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$	240	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	May	\$	845	Sign Guru South	Sign Rental, Rezoning Virtual Townhall
32700 - Communications	Jun	\$	390	In Bold Signs Rentals	Sign Rental, Ward 3 Community Cleanup
32700 - Communications	Jul	\$	100	Levy Nathalia	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jul	\$	100	Stewart Deija	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jul	\$	100	Anidu Tiffany	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jul	\$	100	Vincent Dominic	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Jul	\$	100	Haseq Janifer	Ward 3 Mailer - Art Contest Submission
32700 - Communications	Sep	\$	105	X Corp.	X Premium, Monthly Subscription - Cllr Mian
32700 - Communications	Oct	\$	4,350	Zero Degrees Design Ltd.	Graphic Design for "Councillor Update" Ward 3 Neighborhood Mailer
32700 - Communications	Oct	\$	1,225	Harvest Hills Alliance Church	Hall, Portable Sound and Projector Rental, Ward 3 Town Hall
32700 - Communications	Nov	\$	1,183	Sign Guru South	Sign Rental, Ward 3 Green Line Townhall
33000 - Printing	Nov	\$	10,466	DCM	Printing "Councillor Update" Ward 3 Neighborhood Mailer
33000 - Printing	Dec	\$	3,176	DCM	Printing, Transit Advocacy Updates Postcard
33050 - Reproduction/Printing - Internal	Apr	\$	1,073	Internal	Printing Hidden Valley Mailer
33050 - Reproduction/Printing - Intrnl	Apr	\$	1,046	Internal	Printing MacEwan Glen and Sandstone Valley Mailer
35150 - Info Serv - Intrnl	Nov	\$	188	Internal	Adobe, AcrobatPro
41000 - Info Serv - Internal InfrastO/H	Jan-Dec	\$	200	IT	Remote Access and Standard IT Charges



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45110 - Security General Internal	Nov	\$	196	Internal	Guard Service Request
52050 - Subscriptions & Publications	Jun	\$	1	National Observer	Monthly Subscription
52050 - Subscriptions & Publications	Jul	\$	13	National Observer	Monthly Subscription
52050 - Subscriptions & Publications	Aug	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Sep	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Oct	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Nov	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Dec	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Dec	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52050 - Subscriptions & Publications	Dec	\$	32	The Globe And Mail Inc	The Globe and Mail Digital, Monthly Subscription
52990 - Supplies - Misc	Jul	\$	12	Amazon	Event Supplies - Stickers
52990 - Supplies - Misc	Aug	\$	302	Wal-Mart	Event Supplies - Neighbour Day June 16, 2024
52990 - Supplies - Misc	Aug		9	Petsmart Inc.	Event Supplies
53250 - Equipment - Computer Software	Feb	\$	143	Canva	Graphic Design Software, Annual Fee
53250 - Equipment - Computer Software	Mar	\$	401	Squarespace Inc.	Website (jasminemian.com) Hosting, Annual Fee
59993 - Program Expenses	Dec	\$	129	Royal Canadian Legion	Wreath for Remembrance Day Ceremony
62770 - Business Meeting (Exter only)	Jul		10	Friends Cafe YYC	Offsite Meeting - Cllr Mian and R Moser (Hidden Valley Community Association)
62770 - Business Meeting (Exter only)	Jul	\$	38	James Joyce	FCM Hosting (Ward 3 Contribution) - Edmonton Councillors: S Hamilton, T
					Cartmell, K Tang, A Knack, A Sohi, E Rutherford, A Paquette
62770 - Business Meeting (Exter only)	Aug	\$	12	Lond Drugs	Refreshment, Coventry Hills Stampede Breakfast ≈ 2,000 Attendees
62770 - Business Meeting (Exter only)	Aug	\$	25	Real Canadian Wholesale	Refreshment, Coventry Hills Stampede Breakfast ≈ 2,000 Attendees
62770 - Business Meeting (Exter only)	Nov	\$	63	Starbucks Coffee	Ward 3 Green Line Town Hall ≈ 40 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$	95	Cobs Bread	Donation, Parent Council Volunteer Program - North Trail High School Parent
					Council for the "Teacher Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$	750	Vivo for Healthier Generations Society	Sponsorship, "Family Day Skate" Event
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$	5	Dollarama	Trivia Prize for Five Students from North Trail High School, Youth Council Session
					with Cllr Mian
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$	24	Starbucks	Trivia Prize for Five Students from North Trail High School, Youth Council Session
					with Cllr Mian
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$	152	Internal	City Hall Iftar Dinner, Paid for Table Linens
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$	100	Coventry Hills Elementary Fundraising Society	Teacher Appreciation Week Celebration Gifts
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$	392	Canadian Tire	7 Scooters, Prizes for Walk & Wheel Week School Events (Seven Ward 3 Schools)
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$	35	Canadian Tire	Helmet, Prize for Walk & Wheel Week School Event (given alongside the scooter)
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62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$	35	Canadian Tire	Helmet, Prize for Walk & Wheel Week School Event (given alongside the scooter)
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$	273	Eventbrite	HMCS Barn Burner Fundraiser, 5 Tickets - Cllr Mian, B Stallcup, S Parchewsky and
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$	100	Northern Hills Community Association	Northern Hills Community Association Fundraiser, 2 Tickets - S Parchewsky and
					1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$	(100)	Northern Hills Community Association	Refund, Two Tickets for Northern Hills Community Association Fundraiser
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	160	Nichole Browne	Donation, HHHub Sumerfest Kids Olympics Edition (Sport Trophies and Medals)
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	2,700	Dustin Milne	Sponsorship of Event "Haunted Panton Way Halloween Block Party"
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	190	Rreal Canadian Super Store	Gift Card for 4H Club in Hidden Valley to host a "Fill a Sock" drive for the Mustard
					Seed
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	286	Safeway	30 Gift Cards, 26 for Ice Skating Rink Volunteers and 4 as a Trivia Prize for
					Students during Cllr Mian's Class Presentation
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	6	Dollarama	Trivia Prize for Five Students during Cllr Mian Class Presentation
77500 - Car & Parking Allowances	Feb	\$	125	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$	38	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	May	\$	60	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jun	\$	46	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$	101	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Aug	\$	93	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$	43	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$	65	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Nov	\$	120	Car Allowance	Mileage Reimbursement, Alberta Recreation & Parks Association Conference,
					Lake Louise (October 25-26, 2024) - Cllr Mian
77500 - Car & Parking Allowances	Dec	\$	46	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$	119	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$	6	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	Dec	\$	42	Banff East Gate	National Park Day Pass, Alberta Recreation & Parks Association Conference, Lake
					Louise (October 25-26, 2024) - Cllr Mian
77540 - Business Travel	Dec	\$	609	Fairmont Chateau Lake	Hotel, Alberta Recreation & Parks Association Conference, Lake Louise (October
					25-26, 2024) - Cllr Mian
77550 - Training/Staff Dev	Oct	\$	1,210	Canadian Playground Sa	Registration, Canadian Playground Safety - S Parchewsky
77660 - Conferences	Aug	\$	995	Arpa Edm	Registration, Alberta Recreation and Parks Association Conference, Jasper
					(October 24 - 26, 2024) - Cllr Mian

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.