

| 2024 Budget | \$ 362,945 |
|-----------------------------|---------------|
| Expenditures ⁽¹⁾ | \$ 330,064 |
| Variance | \$ 32,881 |

WARD BUDGET & EXPENDITURE DISCLOSURE FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024 COUNCILLOR WARD 2 - JENNIFER WYNESS

| Account | Date | Ar | nount | Vendor | Description/Rationale |
|--|---------|----|-------|---------------------------|--|
| 30992 - Business meeting (Inter only) | Mar | \$ | 147 | Fusion Sushi | Team Meeting - Cllr Wyness, C Carr, A Massiah and B Crozon |
| 30992 - Business meeting (Inter only) | Apr | \$ | 48 | Real Canadian SuperStore | Team Meeting - Cllr Wyness, C Carr, A Massiah and B Crozon C Carr used personal funds for this purchase and was reimbursed from Ward 2 Budget |
| 30992 - Business meeting (Inter only) | Apr | \$ | 29 | Real Canadian SuperStore | Team Meeting - Cllr Wyness, C Carr, A Massiah and B Crozon B Crozon used personal funds for this purchase and was reimbursed from Ward 2 Budget |
| 30992 - Business meeting (Inter only) | Dec | \$ | 69 | Uber Canada/UberEats | Team Meeting - Cllr Wyness, C Carr, A Massiah, B Crozon and C Lee |
| 30996 - Employee Recognition /Banquet | Dec | \$ | 201 | Barbarella Bar | Recognition Lunch, Ward 2 Staff - Cllr Wyness, C Carr, A Massiah, B Crozon and C Lee |
| 30996 - Employee Recognition /Banquet | Dec | \$ | 58 | Shoppers Drug Mart | Appreciation Gift Cards 2024 to the Council Services Staff - Ward 2 Contribution |
| 32540 - Wireless Comm - Rental/Airtime | Mar-Dec | \$ | 391 | Rogers Communications | Data Plan Charges |
| 32540 - Wireless Comm - Rental/Airtime | Jan-Feb | \$ | 35 | Telus Mobility | Data Plan Charges |
| 32590 - Telecommunications - Intrnl | Jan-Dec | \$ | 360 | Telus Mobility | Wireless Monthly Plan Fees |
| 32700 - Communications | Jul | \$ | 210 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Jul | \$ | 210 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Jul | \$ | 210 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Jul | \$ | 210 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Jul | \$ | 210 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Jul | \$ | 630 | Curbex | Ward 2 Mini Sign Rental |
| 32700 - Communications | Nov | \$ | 1,080 | Curbex | Sign Rental - Ward 2 Town Halls from (Oct . 25 – Nov. 7, 2024) |
| 32700 - Communications | Nov | \$ | 1,080 | Curbex | Sign Rental - Ward 2 Town Halls from (Oct . 25 – Nov. 7, 2024) |
| 32700 - Communications | Dec | \$ | (500) | Van Bui | Reimbursement, Ward 2 Branding Cllr Wyness used personal funds for reimbursement to the City of Calgary (original transaction from 2022) |
| 41000 - Info Serv - Intrnl InfrastO/H | Jan-Dec | \$ | 50 | IT | Remote Access and Standard IT Charges |
| 52990 - Supplies - Misc | Dec | \$ | 17 | Dollarama | Event Supplies |
| 53000 - Small Tools/Equipment | Dec | \$ | 20 | The Home Depot | Power Cord |
| 53910 - Office Furniture/Equipment | Nov | \$ | 664 | Long & McQuade | PA System: 2 Microphone Wireless Systems, 2 Microphones and Speaker Stand for Ward 2 Events |
| 53910 - Office Furniture/Equipment | Nov | \$ | 305 | Long & McQuade | PA System, Deposit |
| 53910 - Office Furniture/Equipment | Nov | \$ | 491 | Long & McQuade | PA System: Speaker for Ward 2 Events |
| 59993 - Program Expenses | Feb | \$ | 58 | First Impressions Prom | Embroidered Crests with Ward 2 Logo |
| 59993 - Program Expenses | Feb | \$ | 357 | Profolio P | Photo Session - Cllr Wyness |
| 59993 - Program Expenses | Mar | \$ | 9 | Calgary Parking Authority | Reimbursed Constituent for Parking, Executive Committee C Carr used personal funds for this purchase and was reimbursed from Ward 2 Budget |
| 59993 - Program Expenses | Dec | \$ | (357) | Profolio P | Reimbursement, Photo Session - Cllr Wyness Cllr Wyness used personal funds for reimbursement to the City of Calgary |
| 59993 - Program Expenses | Dec | \$ | 132 | The Last Hunt | Winter Jacket, Ward 2 Logo to be Embroidered - C Lee |
| 62770 - Business Meeting (Exter only) | Apr | \$ | 670 | Scotiabank Saddledome | Saddledome Foundation Flames Game (2023-2024) - 10 Guests |
| 62770 - Business Meeting (Exter only) | Jul | \$ | 50 | Tim Hortons | Refreshment, Town Hall - 60 Attendees |



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| Account | Date | A | mount | Vendor | Description/Rationale |
|---------------------------------------|------|----|--------|------------------------|---|
| 62770 - Business Meeting (Exter only) | Nov | \$ | 99 | Costco Wholesale | The Kincora Trunk or Treat Event ≈ 1,000 Attendees |
| 62770 - Business Meeting (Exter only) | Dec | \$ | 50 | Tim Hortons | Refreshments, Ward 2 Town Hall ≈ 70 Attendees |
| 77550 - Training/Staff Dev | Dec | \$ | 21,950 | Institute Of Corporate | Specializations, International Social Development and Community Development - |
| | | | | | Cllr Wyness |

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.