



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 335,084
Variance	\$ 27,861

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - DECEMBER 31, 2024
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Nov	\$ 123	Earls	Ward 1 Staff Dinner (Ward 1 Budget Open House) - Cllr Sharp, M Gillies, N Friesen and J Atkinson
30996 - Employee Recognition /Banquet	Jun	\$ 102	Crumblcook Crumbl Qua	Appreciation Cooke Box to the City Clerks Team and Calgary Police Service District 7 Officers for their work during the Public Hearing Meeting
30996 - Employee Recognition /Banquet	Jun	\$ 33	Phil & Sebastian	Recognition Coffee, Ward 1 Staff - Cllr Sharp, M Gillies, N Friesen, J Donnelly and C Molineaux <i>Cllr Sharp used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
30996 - Employee Recognition /Banquet	Oct	\$ 159	Crumbl Crumbl Westhil	Appreciation Cooke Box to the Water Services and Mobility Department Teams for their work on the South Bearspaw Feedermain Repairs
30996 - Employee Recognition /Banquet	Nov	\$ 66	Cadence Coffee	Recognition Lunch, Ward 1 Staff - Cllr Sharp, M Gillies, N Friesen and J Atkinson
30996 - Employee Recognition /Banquet	Dec	\$ 83	Crumbl Crumbl Westhil	Appreciation Cooke Box to the City Clerks Team for their work during the Service Plans and Budget deliberations
30996 - Employee Recognition /Banquet	Dec	\$ 58	Shoppers Drug Mart	Appreciation Gift Cards 2024 to the Council Services Staff - Ward 1 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 19	Tim Hortons	Appreciation Donuts Box to the Tuscany Fire Station Staff and Firefighters for their work service and for the tour of the station
30996 - Employee Recognition /Banquet	Dec	\$ 143	Salt & Pepper Mexican	Ward 1 Office Recognition and Christmas Celebration Lunch - Cllr Sharp, M Gillies, N Friesen, J Atkinson and J Donnelly
32540 - Wireless Comm - Rental/Airtime	Mar-Dec	\$ 729	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 54	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 600	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 12	Eventbrite.Com	Organizer Fee for Publishing Event, Ward 1 Rezoning Town Hall
32700 - Communications	Apr	\$ 50	Minuteman Press	Information Cards with QR Code, Ward 1 Rezoning Town Hall
32700 - Communications	Jun	\$ 142	CIPR Communications Inc	Advertisement, Podcast that Cllr Sharp participated in
32700 - Communications	Nov	\$ 63	X Corp.	X Premium, Yearly Subscription - Cllr Sharp
33000 - Printing	Nov	\$ 33	StaplesPrint	Printing, 100 Cards "We want to hear from you"
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 50	IT	Remote Access and Standard IT Charges
45110 - Security General Internal	Nov	\$ 196	Internal	Guard Service Request
52000 - Supplies - Office	Jul	\$ 68	Amazon	Office Supplies, 2 Whiteboards
52000 - Supplies - Office	Nov	\$ 102	Staples	Office Supplies, Stickers, Pens and Highlighters
52000 - Supplies - Office	Dec	\$ 18	Amazon	Office Supplies
52000 - Supplies - Office	Dec	\$ 17	Amazon	Office Supplies
52000 - Supplies - Office	Dec	\$ 18	Amazon	Office Supplies
52000 - Supplies - Office	Dec	\$ 5	Dollarama	Office Supplies, Headband for Ward 1 Food Bank Challenge
52050 - Subscriptions & Publications	May	\$ 44	Amazon	Ward 1 Reference Book, "Robert's Rules of Order"
53000 - Small Tools/Equipment	May	\$ 17	Amazon	iPhone Charger - Cllr Sharp
53000 - Small Tools/Equipment	May	\$ 11	Amazon	iPhone Charging Cable - Cllr S Sharp
53000 - Small Tools/Equipment	May	\$ 17	Amazon	iPhone Charging Cable - Cllr S Sharp
53000 - Small Tools/Equipment	Nov	\$ 199	Amazon	Gimbal Stabilizer for Smartphone



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53000 - Small Tools/Equipment	Dec	\$ 20	Amazon	USB-C Wireless Lavalier Microphone for iPhone
53150 - Equipment - Computer Hardware	Dec	\$ 17	Amazon	Ergonomic Mouse
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software, Annual Fee
53250 - Equipment - Computer Software	Sep	\$ 13	Apple.Com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Oct	\$ 13	Apple.Com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Oct	\$ 19	Meta Platforms	Instagram Verified Monthly Subscription <i>J Atkinson used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
53250 - Equipment - Computer Software	Nov	\$ 13	Apple.Com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Dec	\$ 13	Apple.Com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Dec	\$ 331	Agorapulse Sas	Social Media Management - Monthly Fee
53250 - Equipment - Computer Software	Dec	\$ 13	Apple.Com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
59993 - Program Expenses	Nov	\$ 25	Internal	FOIP Request <i>N Friesen used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Mar	\$ 59	Calgary Co-Op	Refreshments, Ward 1 Community Town Hall - 60 Attendees <i>M Gillies used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Mar	\$ 7	Fringe Coffee	Offsite Meeting - Cllr Sharp and Constituent
62770 - Business Meeting (Exter only)	Apr	\$ 25	Safeway	Ward 1 Rezoning Town Hall - 70 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 58	Calcutta Cricket Club	Offsite Meeting - Cllr Sharp and L Brown (Event Centre Committee) <i>Cllr Sharp used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Jul	\$ 57	Hyatt Regency Thompsons	Off Site Meeting - Cllr Sharp and I Shamir (Consul General of Israel) <i>Cllr Sharp used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Oct	\$ 20	Euphoria Café	Off Site Meeting - Cllr Sharp, M Gillies and Ward 1 Resident <i>M Gillies used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62770 - Business Meeting (Exter only)	Nov	\$ 63	Calgary Co-Op	Ward 1 Budget Open House - 65 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 70	Crave Aspen Landing In	The Business Advisory Committee Meeting - 30 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 36	Calgary Co-Op	Ward 1 Community Association Presidents Meeting - 15 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 74	Una Pizzeria	Ward 1 Community Association Presidents Meeting - 15 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 212	Vistaprint Canada	Promotional Material, Post-it Notes and Pens
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 181	CPS Regimental Ball	Calgary Police Service Regimental Ball, 2 Tickets - Cllr Sharp and M Gillies
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 75	Tanya Thorn, Female Elected Networking Group	Donation, Female Elected Networking Group - Cllr Sharp <i>M Gillies used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 59	Save-on-Foods	Water for Bowness Residents, Bowness Water Main Break <i>J Donnelly used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 251	VistaPrint Canada	Ward 1 Promotional Material, Flashlights
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 19	Starbucks	Gift Card to Ward 1 Constituent
77550 - Training/Staff Dev	Feb	\$ 2,407	HBS Online	Registration, Negotiation Mastery - M Gillies
77550 - Training/Staff Dev	Jun	\$ 570	U of C Continuing Educ	Registration, Project Management Tailoring for Different Organizations - N Friesen
77550 - Training/Staff Dev	Sep	\$ 5,331	HBC Online	Course Registration, CLIMB: New Leaders - M Gillies



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77550 - Training/Staff Dev	Oct	\$ 1,141	U of C Continuing Educ	Three Project Management Courses - N Friesen

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.