



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 280,230
Variance	\$ 2,346

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 6 - RICHARD POOTMANS**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 6 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 766	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 550	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Oct	\$ 2,600	In Bold Signs Rentals	Sign Rental - Ward 6 Open House
32700 - Communications	Oct	\$ 22	Circle K	Refreshments for Ward 6 Open House - Approx. 225 Attendees <i>L Gardner used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
32700 - Communications	Oct	\$ 43	Safeway	Refreshments for Ward 6 Open House - Approx. 225 Attendees <i>R Smith used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
32700 - Communications	Nov	\$ 90	Glamorgan Community Association	Hall Rental Ward 6 Community Association Presidents' Meeting
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 300	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Aug	\$ 138	Grand & Toy	Printer Cartridge - L Gardner
53250 - Equipment - Computer Software	Dec	\$ 143	Canva	Graphic Design Software, Annual Subscription
59993 - Program Expenses	Nov	\$ 190	Mark's	Personal Protective Equipment (Steel-Boe Boots) - R Smith <i>R Smith used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
59993 - Program Expenses	Nov	\$ 244	Internal	Personal Protective Equipment (Safety Vests) - Ward 6
59993 - Program Expenses	Dec	\$ 65	Mark's	Personal Protective Equipment - Steel Toe Boots - S Trottier
62770 - Business Meeting (Exter only)	Nov	\$ 78	Tim Hortons	Refreshment - Ward 6 Open House - Approx. 225 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 353	A Pizza Plus	Snack, Ward 6 Open House - Approx. 225 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 100	Corporate Giftroom	Ward 6 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 6	Corporate Giftroom	Ward 6 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 77	Corporate Giftroom	Ward 6 Gift Inventory
77500 - Car & Parking Allowances	Mar	\$ 175	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	May	\$ 277	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$ 241	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 251	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 337	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.